

**Cuenta Pública 2023**  
**CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE CAMPECHE**  
**Layout Egresos**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| COG   | CP | CFG   | CFF | CTG | Codigo U.A. | UA            | Aprobado       | Ampliaciones   | Reducciones   | Devengado      | Pagado         |
|-------|----|-------|-----|-----|-------------|---------------|----------------|----------------|---------------|----------------|----------------|
| 1.1.3 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$3,026,172.00 | \$2,452,680.74 | \$0.00        | \$5,478,852.73 | \$5,478,852.73 |
| 1.1.3 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$1,641,432.00 | \$0.00         | -\$977,446.44 | \$663,985.56   | \$663,985.56   |
| 1.1.3 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$2,565,864.00 | \$0.00         | -\$855,304.97 | \$1,710,559.03 | \$1,710,559.03 |
| 1.3.2 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$485,511.00   | \$258,339.96   | \$0.00        | \$743,850.96   | \$743,850.96   |
| 1.3.2 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$273,848.00   | \$0.00         | -\$181,463.20 | \$92,384.80    | \$92,384.80    |
| 1.3.2 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$426,172.00   | \$24,351.07    | -\$153,353.12 | \$297,169.95   | \$297,169.95   |
| 1.3.4 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$609,579.00   | \$121,058.20   | -\$362,400.00 | \$368,237.20   | \$368,237.20   |
| 1.3.4 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$320,265.00   | \$220,431.00   | -\$184,800.00 | \$355,896.00   | \$355,896.00   |
| 1.3.4 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$480,784.00   | \$64,626.69    | -\$281,290.19 | \$145,785.50   | \$145,785.50   |
| 1.4.1 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$1,066,776.00 | \$480,707.90   | \$0.00        | \$1,419,584.82 | \$1,419,584.82 |
| 1.4.1 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$610,272.00   | \$0.00         | -\$391,837.25 | \$179,542.50   | \$179,542.50   |
| 1.4.1 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$944,714.00   | \$4,964.01     | -\$391,035.23 | \$506,289.67   | \$506,289.67   |
| 1.4.2 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$187,584.00   | \$192,669.04   | \$0.00        | \$317,688.57   | \$317,688.57   |
| 1.4.2 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$104,808.00   | \$0.00         | -\$40,269.72  | \$39,369.20    | \$39,369.20    |
| 1.4.2 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$163,044.00   | \$0.00         | -\$29,120.84  | \$102,559.12   | \$102,559.12   |
| 2.1.1 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$120,000.00   | \$30,846.70    | -\$37,818.39  | \$111,378.56   | \$111,378.56   |
| 2.1.4 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$120,000.00   | \$0.00         | -\$88,100.00  | \$31,900.00    | \$31,900.00    |
| 2.1.6 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$120,000.00   | \$0.00         | -\$85,284.17  | \$34,715.83    | \$34,715.83    |
| 2.2.1 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$12,000.00    | \$20,552.24    | \$0.00        | \$32,552.24    | \$32,552.24    |
| 2.4.6 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$6,000.00     | \$0.00         | -\$6,000.00   | \$0.00         | \$0.00         |
| 2.6.1 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$366,000.00   | \$80,000.00    | -\$6,000.00   | \$440,000.00   | \$440,000.00   |
| 2.9.1 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$8,400.00     | \$0.00         | -\$8,038.49   | \$361.51       | \$361.51       |
| 2.9.4 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$9,500.00     | \$32,821.60    | -\$2,000.00   | \$40,321.60    | \$40,321.60    |
| 2.9.6 | E  | 1.2.1 | 1.1 | 1   | 001         | NOTIFICADORES | \$8,700.00     | \$17,248.64    | -\$2,073.26   | \$23,875.38    | \$23,875.38    |
| 2.9.9 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$0.00         | \$513.26       | \$0.00        | \$513.26       | \$513.26       |
| 3.1.1 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$305,000.00   | \$19,186.64    | -\$19,208.34  | \$304,978.30   | \$304,978.30   |
| 3.1.3 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$24,000.00    | \$2,017.20     | -\$2,769.05   | \$23,248.15    | \$23,248.15    |
| 3.1.4 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$24,000.00    | \$1,652.00     | -\$3,740.00   | \$21,912.00    | \$21,912.00    |
| 3.1.6 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$18,000.00    | \$855.00       | -\$2,150.00   | \$16,705.00    | \$16,705.00    |
| 3.1.8 | E  | 1.2.1 | 1.1 | 1   | 002         | CONCILIADORES | \$2,347.00     | \$0.00         | -\$2,347.00   | \$0.00         | \$0.00         |
| 3.3.1 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$0.00         | \$23,200.00    | \$0.00        | \$23,200.00    | \$23,200.00    |
| 3.3.4 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$25,000.00    | \$11,600.00    | -\$25,000.00  | \$11,600.00    | \$11,600.00    |
| 3.3.8 | E  | 1.2.1 | 1.1 | 1   | 003         | CONVENIOS     | \$360,000.00   | \$46,588.29    | -\$80,275.21  | \$326,313.08   | \$326,313.08   |

|       |   |       |     |   |     |               |              |              |              |              |              |
|-------|---|-------|-----|---|-----|---------------|--------------|--------------|--------------|--------------|--------------|
| 3.4.1 | E | 1.2.1 | 1.1 | 1 | 003 | CONVENIOS     | \$42,000.00  | \$1,805.75   | -\$28,290.75 | \$15,515.00  | \$15,515.00  |
| 3.4.5 | E | 1.2.1 | 1.1 | 1 | 002 | CONCILIADORES | \$22,500.00  | \$8,196.07   | -\$7,500.00  | \$23,196.07  | \$23,196.07  |
| 3.5.1 | E | 1.2.1 | 1.1 | 1 | 003 | CONVENIOS     | \$12,000.00  | \$87,436.79  | -\$4,000.00  | \$95,436.79  | \$95,436.79  |
| 3.5.2 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$0.00       | \$11,386.00  | \$0.00       | \$11,386.00  | \$11,386.00  |
| 3.5.3 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$6,000.00   | \$1,000.40   | -\$4,500.00  | \$2,500.40   | \$2,500.40   |
| 3.5.5 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$18,000.00  | \$43,189.88  | -\$3,000.00  | \$58,189.88  | \$58,189.88  |
| 3.6.1 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$12,000.00  | \$9,247.20   | -\$5,422.45  | \$15,824.75  | \$15,824.75  |
| 3.7.5 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$144,000.00 | \$25,458.15  | -\$34,947.51 | \$131,235.13 | \$131,235.13 |
| 3.8.2 | E | 1.2.1 | 1.1 | 1 | 003 | CONVENIOS     | \$6,000.00   | \$19,280.16  | -\$15,652.00 | \$9,628.16   | \$9,628.16   |
| 3.9.2 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$54,000.00  | \$0.00       | -\$49,771.00 | \$4,229.00   | \$4,229.00   |
| 3.9.8 | E | 1.2.1 | 1.1 | 1 | 002 | CONCILIADORES | \$139,715.00 | \$120,495.00 | -\$50,269.00 | \$119,219.00 | \$119,219.00 |
| 3.9.8 | E | 1.2.1 | 1.1 | 1 | 003 | CONVENIOS     | \$75,276.00  | \$13,936.00  | -\$37,786.00 | \$51,426.00  | \$51,426.00  |
| 3.9.8 | E | 1.2.1 | 1.1 | 1 | 001 | NOTIFICADORES | \$117,120.00 | \$47,050.84  | -\$35,128.84 | \$129,042.00 | \$129,042.00 |

ELABORÓ

**ILIANA GUZMAN UGALDE**  
COORDINADORA ADMINISTRATIVA

AUTORIZÓ

**JORGE JOAQUIN CRUZ RAMAYO**  
DIRECTOR GENERAL